Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
Mayor				
	Administrative Assistant To The Mayor	1	1	_
	Executive Assistant To The Mayor	1	1	_
	MAIG Regional Coordinator	1	1	-
	Mayor	1	1	-
	,	4	4	_
Managing Director				
	Managing Director	1	1	-
	Business Analyst	1	1	-
	Executive Secretary/Admin Aide	1	1	-
		3	3	-
Call Center				
	Call Center Manager	0	0	-
	Customer Service Representatives	0	0	
		0	0	-
Human Relations Co	mmission			
	HRC Executive Director	1	1	_
	HRC Investigator	1	1	
	HRC Clerk	2	1	(1)
		4	3	
City Auditor				
-	City Auditor	1	1	-
	Auditing Coordinator	1	1	_
		2	2	-

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
2101011	1 domain 1 me	of Empreyees	" of Emproyees	2 gjerenee
City Council				
•	Council President	1	1	-
	Council Member	6	6	-
	Deputy City Clerk	1	1	-
	Administrative Assistant	1	1	_
	City Clerk	1	1	-
	•	10	10	_
Treasurer				
	Clerk Typist II	0	0	-
	Chief Clerk	0	0	-
		0	0	-
Director of Admini	strative Services			
	Confidential Secretary	1	1	-
	Director of Administrative Services	1	1	-
	Grant Writer	1	1	-
	Controller	1	1	
		4	4	-
Purchasing				
	Purchasing Coordinator	1	1	
		1	1	-

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
Accounting				
O	Accounting & Treasury Manager	1	1	-
	Accountant	1	1	-
	Pension Administrator	1	1	-
	Revenue Accountant	1	1	_
	Payroll Clerck	0	2	2
	Accounting Clerk	1	1	_
		5	7	2
Tax Administration				
	Tax Manager	0	0	-
	Tax Supervisor	0	0	_
	Tax Examiner	0	0	-
	EIT Analyst	0	0	-
	Tax Specialist	0	0	-
	Accounts Coordinator	0	0	-
	Secretary	0	0	-
	Delinquent Tax Collector	0	0	_
	Tax Clerk I	0	0	-
	Tax Clerk II	0	0	-
	Clerk Typist II	0	0	-
	7 1	0	0	

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
Information Technology				
3	GIS Coordinator	1	1	_
	Public Safety Support	1	1	-
	Network Administrator	1	1	-
	Developer	1	1	-
	Web Developer	1	1	-
	Trainer	1	1	-
	System Support Analyst	1	1	_
	IT Manager	1	1	-
	Lead Developer	1	1	-
	•	9	9	-
Citizens Service Center				
	Citizens Service Center Manager	1	1	-
	Billing Coordinator	1	1	-
	Treasury Coordinator	1	1	-
	Municipal Professional	2	2	-
	Municipal Aide II	7	8	1
		12	13	1
Human Resources				
	Payroll Clerk	0	0	-
	HR Floater	0	0	-
	Clerks	2	0	(2)
	Diversity and Information Officer	1	1	-
	Human Resources Director	0	0	-
	Human Resources Supervisor	1	1	-
	Human Resources Coordinator - Benefits	1	1	<u>-</u>
		5	3	(2)

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
Mailroom				
WiaiiiOoiii	Mailroom Clerk	1	1	_
	1,1,1,1,1,1,0,1,1,1,1,1,1,1,1,1,1,1,1,1	1	1	
Solicitor				
	Solicitor	1	1	-
	Confidential Secretary	1	1	-
	Executive Secretary/Admin Aide/Paralegal	1	1	-
	Legal Specialist	3	3	-
		6	6	-
Public Works				
	Confidential Secretary	1	1	-
	Public Works Director	1	1	-
		2	2	-
Garage				
	Maintenance Mechanic	6	4	(2)
	Maintenance Worker I/Parts Person	1	1	-
	Secretary	1	1	-
	Small Engine Repairperson	1	1	-
	Foreman	1	1	
		10	8	(2)
Engineering				
	Engineering Aide III	1	0	(1)
	Engineering Aide IV	1	1	-
		2	1	(1)

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
Traffic Engineering				
0 0	Equipment Operator I	0	0	-
	Equipment Operator II	0	0	_
	Traffic Engineering Technician	0	0	_
	Maintenance Worker I/Signmaker	0	0	_
	, 0	0	0	
Highways				
	Equipment Operator II	16	16	-
	Maintenance Worker I/Signmaker	1	1	-
	Foreman	1	1	-
		18	18	
Parks				
	Custodian II	0	0	-
	Equipment Operator II	3	2	(1)
	Equipment Operator III	2	2	-
	Foreman	2	2	-
	Maintenance Worker I	1	0	(1)
	Maintenance Worker II	0	0	-
	Maintenance Worker III	1	1	-
	Operations Division Manager	1	1	-
	Secretary	1	1	
		11	9	(2)
Shade Tree	Equipment Operator II/Arborist	0	1	1
	Maintenance Worker I	0	1	1
		0	2	2

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
Recreation				_
Recreation	Superintendent of Regrestion	0	0	
	Superintendent of Recreation Recreation Supervisor	2	0	
	Recreation Supervisor	2	0	
Public Property		2	U	- 2
1 7	Foreman	2	2	_
	Tradesman	4	4	
		6	6	
Police - Criminal Inves	tigations			
	Captain	1	1	-
	Criminal Investigator	20	19	(1)
	Lieutenant	1	1	-
	Police Officer	4	4	-
	Sergeant	7	5	(2)
	-	33	30	(3)
Police - Special Service	es			
	Captain	0	1	1
	Lead Clerk/Trainer	1	1	-
	Police Officer	0	0	-
	Police Officer/FTO	1	1	-
	Telecommunicator Supervisor	1	1	-
	Telecommunicator I	3	3	-
	Telecommunicator II	11	11	-
	Records Clerk	4	4	-

		2011	2012	
Division	Position Title	# of Employees	# of Employees	Difference
	Records Office Supervisor	1	1	_
	TAC Officer	1	1	_
	Lieutenant	2	2	_
	Secretary - Police Academy	1	1	_
	Sergeant - Records	2	1	(1)
	CCTV System Monitor	1	1	(1)
	Systems Administrator Supervisor	1	1	-
	5) 5162216 120222126221001 5 thp 62 12662	30	30	
Police - Patrol				
	Captain	2	1	(1)
	Clerk Typist I	0	0	-
	Lieutenant	4	4	-
	Police Officer	107	107	_
	Police Officer/FTO	5	4	(1)
	Sergeant	19	14	(5)
	O	137	130	
Police PMI (moved to CD in	2011)			, ,
	PMI Administrator	0	0	_
	Chief Clerk	0	0	_
	PMI Supervisor	0	0	-
	Health and Safety Clerks	0	0	_
	Property Maint Inspector Aide	0	0	-
	Property Maintenance Inspector	0	0	-
	<u>.</u>	0	0	

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
Police - Administrat	ion			
	Chief of Police	1	1	-
	Deputy Chief of Police	1	0	(1)
	Confidential Secretary	1	1	-
	Lieutenant	1	0	(1)
	Sergeant	1	2	1
	Inspector	0	0	-
	•	5	4	(1)
Fire Administration				` ,
	Clerk Typist II	1	1	-
	Administrative Officer	1	1	-
	Fire Chief	1	1	-
	First Deputy Chief	3	4	1
		6	7	1
Fire Special Services	s (Preventive Education)			
-	LT Fire Prevention Officer	2	3	1
	Fire Marshal	1	1	-
	Lt Fire Training Officer	1	0	(1)
	-	$\overline{}$	4	-
Fire Training				
	Lt Fire Training Officer	0	1	1
	-	0	1	1

Division	Position Title	2011 # of Fundamen	2012	Difforma
Division	Position Title	# of Employees	# of Employees	Difference
Fire Suppression				
	Second Deputy Chief	3	4	1
	Firefighter IV	0	76	76
	Firefighter IV	81	0	(81)
	Firefigher III	0	0	-
	Firefighter II	0	0	-
	Firefighter I	0	4	4
	LT Fire Suppression Officer	3	4	1
		87	88	1
Fire EMS				
	Deputy Chief/EMS Mgr	1	1	-
	EMS Lieutenant	4	4	-
	Paramedic	20	20	-
	Transport Coordinator	1	1	-
	Wheelchair Van Driver	3	5	2
		29	31	2
CD Planning				
	Planner III	1	1	
		1	1	-
CD- Property Maintenance				
	Codes Manager	1	1	-
	Chief Clerk	1	1	-
	PMI Supervisor	3	3	-
	Development & Inspection Clerks	2	3	1

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
	PM Specialist	0	1	1
	Property Maint Aide	3	3	-
	Property Maint Inspector	13	20	7
	1 ,	23	32	9
CD - Zoning				
	Zoning Administrator	0	1	1
	Zoning Technician	0	0	-
	Zoning Technician	1	1	-
	Zoning Inspector	1	2	1
CD - Trades		2	4	2
CD - Trades	Secretary	1	1	
	Chief Building Official	$\begin{matrix} 1 \\ 0 \end{matrix}$	1 1	1
	Plumbing Inspector	1	1	1
	Building Inspector	1	1	<u>-</u>
	Electrical Inspector	1	1	
	HVAC Inspector	1	1	_
	Residential Inspector	0	1	1
	Clerk	0	1	1
	Cicin	5	8	3
CD - Administration		•		
	Deputy CD Director	1	1	-
	PMI Specialist	1	0	(1)
	CD/Hist Preserv Specialist	1	1	-
	Zoning Administrator	1	0	(1)
	Building Official	1	0	(1)
	_ 	5	2	(3)

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
CD - HUD				
	CD Specialist	1	2	1
	CD Specialist Manager	1	1	_
	CD Specialist III	1	1	-
	Community Development Director	1	1	-
	Confidential Secretary	1	1	-
	Fiscal Officer	1	1	-
	Rehab Specialist	1	1	-
	•	7	8	1
Library Administration				
•	Director of Libraries	1	1	-
	Assistant Director of Libraries	2	2	-
		3	3	-
Library - Circulation				
•	Librarian I	1	1	-
	Librarian II	1	0	(1)
	Librarian III	1	1	-
		3	2	(1)
Library - Reference				
•	Librarian II	4	4	-
	Librarian III	1	1	-
		5	5	-
Water Administration				
	Foreman	1	0	(1)
	Customer Service Rep.	2	0	(2)
	GIS/CAD Technician	1	0	(1)

		2011	2012	
Division	Position Title	# of Employees	# of Employees	Difference
	Engineering Aide III	1	0	(1)
	Distribution Engineer	1	0	
	G	6	0	(6)
Water Collection				
	Equipment Operator I	1	0	(1)
	Equipment Operator II	1	0	
	Equipment Operator III	1	0	(1)
	Foreman	1	0	(1)
	Maintenace Worker II	6	0	(6)
	Watershed Manager	1	0	
		11	0	(11)
Water Purification				
	Centrifuge Operator I	0	0	-
	Dewatering Technician	1	0	(1)
	Lab Technician	1	0	
	Chief Operator	1	0	(1)
	Clerk Typist II	1	0	(1)
	Foreman	1	0	
	Lab Supervisor/Bact.	1	0	(1)
	Maintenance Worker II	5	0	
	Tradesman	1	0	
	Water Plant Oper. I	1	0	(1)
	Water Plant Oper. II	3	0	
		16	0	(16)

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
Water Distribution				
vater Distribution	Equipment Operator II	3	0	(3)
	Field Investigator	3	0	(3)
	Foreman	2	0	(2)
	Foreman - Meter	1	0	(1)
	Foreman - Mechanic	1	0	(1)
	Foreman - Main Crew	3	0	(3)
	Foreman - Service Crew	2	0	(2)
	Maintenance Mechanic II	1	0	(1)
	Maintenance Worker II	8	0	(8)
	Maintenance Worker III	6	0	(6)
	Superintendent	1	0	(1)
		31	0	(31)
Self - Insurance				
	Risk and Safety Coordinator	1	1	-
	OCIP Coordinator	1	0	(1)
		2	1	(1)
Sewers				
	System Superintendent	1	1	-
	Utilities Div Manager/Environ	1	1	-
	Utility Engineer	1	1	-
	Environmental Prog Coordinator	1	1	-
	Foreman	2	2	-

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
	Equip Op II	10	10	_
	Maint Worker III	1	1	_
	Clerk Typist I	0	1	1
	Egineer Aide III	0	1	1
	Maintenance Mechanic	0	1	1
			20	3
WWTP				
	Maint Supv	1	1	-
	Belt Press Op I	2	2	_
	Cert Oper/Shift Sup	6	6	_
	Operations Supv	1	1	_
	Elec/Elect Field Eng	1	1	_
	Elec/Inst Tech	1	0	(1)
	Utilities Div Manager/Environ	0	0	-
	Utility Engineer	0	1	1
	Utility Clerk Typist	1	0	(1)
	Env Prog Coord	0	0	-
	Equip Op II	1	1	-
	Lab Supv	1	1	-
	Lab Tech	5	5	-
	Maint Worker II (Mech)	3	3	-
	Maint Worker III	4	0	(4)
	Maintenance Mechanical	0	1	1
	Maint Worker III Elec/Mech	0	2	2
	Indusrial Maint Mech	0	2	2
	Pump Tender	4	4	-
	Secretary	1	1	-

Division	Position Title	2011 # of Employees	2012 # of Employees	Difference
	O TANK D	•		,
	Serv Utility Person	7	7	-
	Sew Plant Op I (6th St.)	4	0	(4)
	Sew Plant Op I (Fritz Is)	1	0	(1)
	Sew Plant Op II (Fritz Is)	3	0	(3)
	Sewer Plant Operator II	0	4	4
	Superintendent	1	1	-
	Tradesman (Elec)	2	2	-
	Project Account	0	1	1
		50	47	(3)
Recycling/Trash				
	Solid Waste Supervisor	0	1	1
	Graffiti Coordinator	0	1	1
	Foreman	0	1	1
	Maintenance Worker II	0	5	5
	Maintenance Mechanic	0	1	1
	Equipmant Operator II	0	5	5
	Clerk Typist II	0	1	1
	Solid Waste Coordinator/Environmentalist	1	0	(1)
		1	15	14
Number of Full Time Emp	ployees	636	585	-51